

Directorate / Department	Headcount	FTE Headcount
Chief Executive: Chief Executive	3	2.81
Sum:	3	2.81

Directorate / Department	Headcount	FTE Headcount
Corporate Resources: Continuous Improvement	2	2
Corporate Resources: Corporate Communications	6	6
Corporate Resources: Corporate Resources	1	1
Corporate Resources: Corporate Services	5	4.01
Corporate Resources: Corporate Services and Democracy	2	2
Corporate Resources: Democratic Services	5	2
Corporate Resources: East Kent Audit Partnership	8	7.02
Corporate Resources: Electoral Services	5	5
Corporate Resources: Environmental Protection & Crime	9	7.54
Corporate Resources: Finance	21	18.49
Corporate Resources: Finance and Investment	1	1
Corporate Resources: Human Resources and Corporate Health & Safety	10	9.81
Corporate Resources: Legal Services	7	6.81
Corporate Resources: Licensing	4	4
Corporate Resources: Parking Services	16	13.84
Corporate Resources: Payroll and Systems	5	3.96
Corporate Resources: People and Organisational Development	1	1
Corporate Resources: Port Health	20	20
Corporate Resources: Port Health and Environmental Services	3	2.22
Corporate Resources: Port Health and Public Protection	1	1
Corporate Resources: Private Sector Housing	6	6
Corporate Resources: Procurement	3	2.81
Corporate Resources: Public Protection	6	6
Corporate Resources: Technology and Resilience	33	26.81
Sum:	180	160.32

Directorate / Department	Headcount	FTE Headcount
Housing and Place: Building Control	5	4.41
Housing and Place: Community Development	9	8.11
Housing and Place: Estates Team	4	3.6
Housing and Place: Housing	1	1
Housing and Place: Housing and Place	1	1

Housing and Place: Housing Development	6	6
Housing and Place: Housing Management	38	35.71
Housing and Place: Housing Options	30	28.32
Housing and Place: Kearsney Cafe and Billiards Room	21	14.46
Housing and Place: Maison Dieu	10	2.42
Housing and Place: Major Projects	7	6.62
Housing and Place: Museums and Heritage	9	7.32
Housing and Place: Natural Environments	21	20.1
Housing and Place: Parks and Open Spaces	1	1
Housing and Place: Parks and Open Spaces Operations	29	28.55
Housing and Place: Parks and Open Spaces Strategy	3	2.4
Housing and Place: Parks, Open Spaces and Countryside	1	1
Housing and Place: Place and Growth	2	2
Housing and Place: Placemaking, Tourism and Economic Development	6	5.8
Housing and Place: Planning and Development	1	1
Housing and Place: Planning Development Business Management	1	1
Housing and Place: Planning Development Management	18	16.51
Housing and Place: Planning Enforcement	4	4
Housing and Place: Planning Policy and Projects	11	9.84
Housing and Place: Planning Support and Land Charges	12	11.43
Housing and Place: Property Assets	3	2.8
Housing and Place: Property Assets Corporate	21	15.06
Housing and Place: Property Assets Housing	13	12.4
Housing and Place: Strategic Housing	7	6.62
Housing and Place: Technical Support - Property Assets	10	9.81
Housing and Place: Venues and Visitor Services	2	2
Housing and Place: Visitor Information Centre	17	2.6
Housing and Place: Waste Services	8	8
Sum:	332	282.89
Dover District Council	515	446.02